

SECRET

PROJECT FINANCIAL DATA		PROJECT CRYPTONYM SECRET Project Name 3			
		FISCAL PERIOD COVERED SECRET 195 THRU 30 JUNE 195			
*MAY NOT EXCEED SECRET CLASSIFICATION					
RESPONSIBLE STAFF OR DIVISION SECRET		CASE OFFICER			
A. PERSONNEL REQUIREMENTS Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project.					
TYPE STAFF EMPLOYEES STAFF AGENTS CAREER AGENTS CONTRACT AGENTS CONTRACT CONSULTANTS DETAILED PERSONNEL FIELD AGENTS MILITARY ALL OTHER	NUMBER		ESTIMATED COMPENSATION		
	U. S. PERSONNEL		FOREIGN NATIONAL	BASE SALARY	ALL OTHER
			SECRET		
	TOTAL A.				
B. SUPPLIES, MATERIEL AND EQUIPMENT Indicate amount required in applicable spaces. Attach complete supporting list for each.					
COMMO \$	CHEMICAL \$	QUARTERMASTER SUPPLIES \$	OTHER SUPPLIES \$		
MEDICAL \$	ORDNANCE \$	SPECIAL DEVICES \$	OTHER EQUIPMENT \$		
TOTAL B.					
C. OTHER OPERATIONAL EXPENSES Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc.					
DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES/METHODS/EXEMPTION 3B2B NAZI WAR CRIMES DISCLOSURE ACT DATE 2007					
TOTAL C.					
D. SUBSIDY OR PROPRIETARY PAYMENTS If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained.					
NOTE:	Project originally programmed for \$ <input type="checkbox"/> Current operational situation and effectiveness of project requires that budget be increased by \$ <input type="checkbox"/> raising the total to \$ <input type="checkbox"/> for FY 1959. The preceding amendment # 1 requests the additional \$ <input type="checkbox"/>				
TOTAL D. \$ <input type="checkbox"/> (already approved) plus \$ <input type="checkbox"/> requested herein - \$ <input type="checkbox"/>					
TOTAL FUND REQUIREMENTS (A + B + C + D) \$ <input type="checkbox"/>					

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E. FUNDING REQUIREMENTS

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

U. S. DOLLARS

FOREIGN (SPECIFY)

NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specifically the "RUSH" or "TIME" factors involved.)

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